

Education

Establishment Improvement Plan 2022 - 2023

School Name: Parklands School



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Overview of Establishment 3 Year Cycle of Improvement Plan Priorities - Optional

Session:

- Placing the human rights and needs of every child and young person at the centre of education
- Improvement in children and young people's health and wellbeing
- Closing the attainment gap between the most and least disadvantaged children and young people
- Improvement in skills and sustained, positive school-leaver destinations for all young people
- Improvement in attainment, particularly in literacy and numeracy.

National Improvement Framework Key Drivers	HGIOS 4 and	Early Learning and Childcare Indicators		Argyll and Bute Education Key Objectives	
 School and ELC leadership Teacher and practitioner professionalism Parent/carer involvement and engagement Curriculum and assessment School and ELC improvement Performance information 	1.2 Leadershi 1.3 Leadershi 1.4 Leadershi 1.5 Managem 2.1 Safeguard 2.2 Curriculur 2.3 Learning t 2.4 Personalis 2.5 Family lea 2.6 Transition 2.7 Partnersh 3.1 Ensuring v 3.2 Raising at	o of change of and management of staff ent of resources to promote equity ing and child protection neaching and assessment ed support rning s		 Raise educational attainment and achievement for all Use performance information to secure improvement for children and young people Ensure children have the best start in life and are ready to succeed Equip young people to secure and sustain positive destinations and achieve success in life Ensure high quality partnership working and community engagement Strengthen leadership at all levels 	
Strategic Priorities 3 Year Cycle					
2022 – 2023:		2023 – 2024:	2024 – 2	2025:	



Strategic Improvement Planning for Establishment: Overview of Links to Key Policies			Session: 2022-23			
National Improvement Framework Key	Priorities		Collaboration and Consultation			
 Placing the human rights and needs of every child and young person at the centre of education Improvement in children and young people's health and wellbeing 			Who?	When?	How?	
<u> </u>	est and least disadvantaged children and young people eschool-leaver destinations for all young people		staff	ongoing	Questionaires,	
Improvement in attainment, particularly in literacy and numeracy.			pupils	Termly/ongoing	Focus groups	
		Partners/parents	termly	Focus group, questionaire		
National Improvement Framework Key Drivers	HGIOS 4 and Early Learning and Childcare Indicators		Argyll and Bute Educa	Argyll and Bute Education Key Objectives		
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Priorities	Proposed Outcome and Impact	Measures		Linked	d to PEF (Y/N)	



Reading Improve learning and teaching in functional reading.	 Pupils identified as working at early level will improve upon their baseline reading score by May 2023. Teaching and nonteaching staff more confident in ho to provide approaite support and challenge in relation to functional reading. 	Reading assessment baseline to be completed by Oct 2022. Repeat assessment May 2023 Reading assessment provided by PM Benchmark. Across the school 80 % of pupils will achieve their reading target.	No
2. PE Programme Improve learning and teaching in PE	 Pupils within the senior Phase will be observed to improve their cardio fitness level by June 2023. Teaching and non-teaching staff will use a wide range of inclusive approaches to meet the physical needs of all pupils during PE. 	Baseline assessment of cardio fitness level to be undertaken by Oct 2022, measured by recording distance covered via bike, walking or running. Repeat throughout, final assessment May 2023. Pupils will have improved on baseline by 15%.	No
3. Language and communication. Provide enhanced opportunities to develop early communication skills.	 Pupils identified as mainly nonverbal working at foundation level will be observed to increase in engagement levels by June 2023. Teaching and nonteaching staff more confident in how to provide appropriate support and challenge in relation to early communication skills. 	Recording of baseline engagement level through observation and use of engagement level/Leuven Scale by Oct 2022. Repeat observations in term 3 and 4. Conversations with staff will note improvement in engagement. Across the school 80 % of pupils will achieve their communication target.	Yes



Note: This section of the Improvement Plan can be made available to all relevant stakeholders to provide an overview of the session's priorities.



Operational Improvement Planning (Action Plan) for Establishment:

Session: 2022-23

Strategic Priority 1:

Title: Reading development

- Placing the human rights and needs of every child and young person at the centre of education
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National Improvement Framework Key Drivers	HGIOS 4 and Early Learning and Childcare Indicat	Argyll and Bute Education Key Objectives	
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Key Actions (How)	Lead Person	Timescale	Success Criteria to facilitate evaluation of learners' progress
Audit of existing practice to include	Devin Healy, class teacher to lead.	By 30 th September	
• Resources	Teaching staff team	D Healy	



 Timetabling 	Partners		
Planning	Parents		Assessment of identified pupils
 Digital resources 	Staff		provides clear baseline to measure
 Staff need analysis 			pupil's improvement.
 Parents needs/expectations 			
Partner questionnaires (Ardlui			Shared expectations of supporting the
house, Academy House)			development of reading with all staff
			ensures consistent approaches and
Assessment of reading skills for early	Class teachers	By 30 th Sept	interventions for pupils within reading
level pupils implemented. Ensure		Class teachers	programme.
teaching staff employ a wide range of			
approaches and resources to engage	Staff focus grp		
pupils with reading. Ensure all staff are familiar with assessments, and			A questionnaire term 1 and term 3 will
interpretation of data.			be completed by staff to ensure
			identified training needs and
Revisit the foundations of reading	Teaching staff	By 30 th November	knowledge gaps have been met to
skills, including pre-reading skills.	reaching stan	SMT	enhance their understanding of
skins, merdanig pre redanig skins.			supporting reading for ASN pupils.
Review recent literature in relation to			
ASN pupils and acquisition of reading	Teaching staff group in consultation		
skills.	with Ed Pysch		
Engage with regular conversations			
with staff to ensure quality learning			
and teaching that provides support			
and challenge, alongside	SMT from audit/needs analysis		
personalisation.			Coherent and progressive pathways
	Teaching staff		for reading are implemented and
			,

Work with support staff to help understand and support their role in developing reading skills.	SMT-Caroline Wilson, Gwen Gilmour	disseminated to parents and staff to help support pupil progress.
		Baseline assessment repeated to measure improvement of individual pupils after interventions/new approaches.
Provide opportunities to undertake any relevant any training e.g. Clicker.		
Ensure appropriate pathways are developed for all learners that take account of comprehension, phonics, development of sight vocabulary.	Devin Healy-CT	
Produce guidance materials for staff and parents.		
Repeat baseline assessment.	Class teachers	
Review and amend guidance as appropriate.		



Operational Improvement Planning (Action Plan) for Establishment:

Session: 2022-23

Strategic Priority 2:

Title: PHYSICAL EDUCATION PROGRAMME

- Placing the human rights and needs of every child and young person at the centre of education
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- Improvement in attainment, particularly in literacy and numeracy.

National Improvement Framework Key Drivers	HGIOS 4 and Early Learning and Childcare Indicat	Argyll and Bute Education Key Objectives	
 School and ELC leadership Teacher and practitioner professionalism Parent/carer involvement and engagement Curriculum and assessment School and ELC improvement Performance information 	 1.1 Self Evaluation for self-improvement 1.2 Leadership for learning 1.3 Leadership of change 1.4 Leadership and management of staff 1.5 Management of resources to promote equity 2.1 Safeguarding and child protection 2.2 Curriculum 2.3 Learning teaching and assessment 2.4 Personalised support 2.5 Family learning 2.6 Transitions 2.7 Partnership 3.1 Ensuring wellbeing, equality and inclusion 3.2 Raising attainment and achievement/Securing 3.3 Increasing creativity and employability/ Develor 	 Raise educational attainment and achievement for all Use performance information to secure improvement for children and young people Ensure children have the best start in life and are ready to succeed Equip young people to secure and sustain positive destinations and achieve success in life Ensure high quality partnership working and community engagement Strengthen leadership at all levels 	
Key Actions (How)	Lead Person	Timescale	Success Criteria to facilitate evaluation of learners' progress

Audit of existing practice to include Equipment Resources Planning Staff needs analysis Pupil need Pupil voice	Teaching staff Staff focus group Pupil focus group	By 30 th Sept 22	Developing staff knowledge and skills in area of PE will support progress and improvement for individual pupils. All staff will have a good understanding of appropriate supports. A questionnaire before and after will identify any training requirements and measure confidence with staff.
Staff will work together to identify key skills to be delivered during PE for learners across all levels. Pathway will be developed by teaching staff to ensure progression across the school. This will be shared with all staff to ensure support staff are aware of interventions and supports during PE.	Teaching staff	By 30 th October	Robust assessment of pupil need will help to identify relevant approaches/programmes to ensure improvement. Learners will be observed to make progress at their own level.
Identify possible partnership links to be involved in delivery and supporting PE programme. New pathway produced with guidance including assessment and links to SQA.	Active schools co-ordinator Hermitage Academy Helensburgh sports centre Physio Scottish Disability sports	By 30 th Jan	Partnership working will add to the assessment data collected for individual pupils, to inform next steps.

Review of pathway and amend as	SMT		
appropriate.	Teaching staff	By 31 st March	PE curricular pathway produced to provide pupils with a coherent, progressive PE programme and inform teachers planning of next steps. All learners will have an identified target within the area, 80% of learners will achieve their personal target in this area.



Operational Improvement Planning (Action Plan) for Establishment:

Session: 2022-23

Strategic Priority 3:

Title: LANGUGAE AND COMMUNICATION

- Placing the human rights and needs of every child and young person at the centre of education
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- Improvement in attainment, particularly in literacy and numeracy.

National Improvement Framework Key Drivers	HGIOS 4 and Early Learning and Childcare Indica	Argyll and Bute Education Key Objectives	
 School and ELC leadership Teacher and practitioner professionalism Parent/carer involvement and engagement Curriculum and assessment School and ELC improvement Performance information 	1.1 Self Evaluation for self-improvement 1.2 Leadership for learning 1.3 Leadership of change 1.4 Leadership and management of staff 1.5 Management of resources to promote equity 2.1 Safeguarding and child protection 2.2 Curriculum 2.3 Learning teaching and assessment 2.4 Personalised support 2.5 Family learning 2.6 Transitions 2.7 Partnership 3.1 Ensuring wellbeing, equality and inclusion 3.2 Raising attainment and achievement/Securing 3.3 Increasing creativity and employability/ Devel		 Raise educational attainment and achievement for all Use performance information to secure improvement for children and young people Ensure children have the best start in life and are ready to succeed Equip young people to secure and sustain positive destinations and achieve success in life Ensure high quality partnership working and community engagement Strengthen leadership at all levels
Key Actions (How)	Lead Person	Timescale	Success Criteria to facilitate evaluation of learners' progress
Audit existing practice Resources Programmes	Teaching staff	By 30 th Sept	Baseline assessment to be completed in area of communication using Leuven, Engagement scale and

SupportsStaff needs analysisParents needs analysis			observations to inform identification of pupil needs.
Revisit the early steps of communication and how to incorporate these across the curriculum for all learners' esp. nonverbal learners working at foundation level.	SMT Teaching staff	By 30 th October	All staff will have a good understanding of the early steps of communication and the different approaches and resources to support pupils appropriately. All pupils will have a communication target identified.
All staff will work alongside the educational consultant and the SLT to look at different resources and approaches to develop communication. Resources purchase as identified eg switches, AAC, etc.	SMT	Ongoing throughout the year till June 23	
Ongoing assessments and observations to ensure appropriate interventions and supports are in place to support pupils.	Class teachers	Ongoing throughout the year till June 23.	Robust assessments and observations will help inform next steps in learning.



Operational Improvement Planning (Action Plan) for Establishment:				Session:
Strategic Priority GME:	Title:			
National Improvement Framework Key Priorities Placing the human rights and needs of every child and young person at the centre of education Improvement in children and young people's health and wellbeing Closing the attainment gap between the most and least disadvantaged children and young people Improvement in skills and sustained, positive school-leaver destinations for all young people Improvement in attainment, particularly in literacy and numeracy. Argyll and Bute Gaelic Languages GLP 1 Promoting a positive imag GLP 2 Increasing the learning of GLP 3 Increasing the use of Gaelic Languages GLP			ge of Gaelic Gaelic	
School and ELC leadership Teacher and practitioner professionalism Parent/carer involvement and engagement Curriculum and assessment School and ELC improvement Performance information	HGIOS 4 and Early Learning and Childcare Indicators 1.1 Self Evaluation for self-improvement 1.2 Leadership for learning 1.3 Leadership of change 1.4 Leadership and management of staff 1.5 Management of resources to promote equity 2.1 Safeguarding and child protection 2.2 Curriculum 2.3 Learning teaching and assessment 2.4 Personalised support 2.5 Family learning 2.6 Transitions 2.7 Partnership 3.1 Ensuring wellbeing, equality and inclusion 3.2 Raising attainment and achievement/Securing children's progress 3.3 Increasing creativity and employability/ Developing creativity and skills for life and learning			Raise educational attainment and achievement for all Use performance information to secure improvement for children and young people Ensure children have the best start in life and are ready to succeed Equip young people to secure and sustain positive destinations and achieve success in life Ensure high quality partnership working and community engagement Strengthen leadership at all levels
Key Actions (How)	Lead Person	Timescale		Success Criteria to facilitate evaluation of learners' progress



Operational Improvement Plani	Session:			
Developing in Faith (Denominational Sch	nools only)	Title:		
 Improvement in children and young people's Closing the attainment gap between the most people 	child and young person at the centre of education health and wellbeing and least disadvantaged children and young school-leaver destinations for all young people	Developing in Faith Themes DiF 1 Honouring Jesus Christ as the way, the tr DiF 2 Developing as a community of faith and DiF 3 Promoting gospel values DiF 4 Celebrating and worshipping DiF 5 Serving the common good		
National Improvement Framework Key Drivers	HGIOS 4 and Early Learning and Childcare India	cators	Argyll and Bute Education Key Objectives	
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Key Actions (How)	Lead Person	Timescale	Success Criteria to facilitate evaluation of learners' progress	



Establishment Maintenance Improvement Planning – Optional

Session:

National Improvement Framework Key Priorities

- Placing the human rights and needs of every child and young person at the centre of education
- Improvement in children and young people's health and wellbeing
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National Improvement Framework Key Drivers	HGIOS 4 and Early Learning and Childcare Indicators	Argyll and Bute Education Key Objectives
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Key Actions (from previous plans):



Pupil Equity Funding | Planning and Reporting

School Name:

School Report on PEF Expenditure and Impact 2022 2023

Pupil Equity Funding must be used to deliver activities, approaches or resources which are clearly additional to universal local improvement plans.

Identify:

- Who is the target group? Consider the six family priority types (lone parent, minority ethnic, families with disabled adult or child, young mothers (under 25), families with child under one, larger families (3+ children). What is the gap? SIMD data? FSME? Community context?
- Think about your equalities groups that may be disproportionately affected by deprivation.
- What data did you use to identify this? ACEL achievement, SNSA data, Standardised assessment information, School tracking information, Wellbeing app
- To be included:
 - School locality (rural, urban, remote rural, etc.) <a href="https://www.gov.scot/binaries/content/documents/govscot/publications/transparency-data/2017/05/rural-schools/documents/rural-schools-list-2017-xlsx/rural-schools-list-2017-xlsx/govscot%3Adocument/Rural%2Bschools%2Blist%2BMay%2B2017.xlsx
 - -% FSME
 - % SIMD 1/2 and other bands as appropriate

A consideration for longer term planning of approaches, with funding confirmed for 4 years, should be considered in the targets below.



School Report on PEF Expenditure and Impact 2022 2023

Covid still continued to have an impact throughout the session and upon what had been planned for our PEF spend. All of our pupils re affected by disability, as such many of our PEF spend plans are looking at benefits to the whole pupil group.

Froebel training was able to be completed which resulted in more staff having the understanding and skills to support play. Observations in the playground showed an increase in pupil engagement in the playground, with play being supported by some staff very skilfully.

RDA sessions were only able to restart in term 3 with 3 pupils. The pupils were observed to enjoy however given the short space of time we were unable to measure a true reflection of impact.

Communication training was able to be delivered online via zoom sessions, and we were able to purchase additional communication resources. We also accessed training delivered by call to help support the implementation of the communication devices. Unfortunately working alongside the consultant was not possible due to ongoing management of Covid. However it should be noted that as the year progressed staff gained in confidence in using a wide variety of communication tools and devices. In response a number of children were observed to improve upon their communication through use of sign, speech and visuals. We are at the early stages of embedding a truly total communication environment throughout the day but already are seeing the impact. This has also been reported by parents at child's plan meetings, where the majority of parents are reporting that at home they have seen an improvement in communication.

Communication is key for all of our children and as such has been identified by parents and staff as an ongoing development, as such will be continued onto next session.



Pupil Equity Funding Planning and Reporting																
Staff Spend Details * Note: - Please see info	rmati	on from HR regardin	g PEF po	osts												
Name Post Start D			tart Dat	t Date			Proposed End Date				Cumulative Time in Post					
														yea	ars months	
									years months							
												years months				
														yea	ars months	
														yea	ars months	
Highlight the Interver								cts	5							
Early intervention and prevention		Social and Emotional Wellbeing		\boxtimes	Promoting He Lifestyles	\boxtimes		Targeted approache Literacy and Numera			a High Quality xperience		Differentiated Support			
Employability and Skills Development		Engaging Beyond the School			Partnership V	Working			Professional Learnin Leadership	g and	\boxtimes	Research a to Monito	and Evaluation r Impact		Using Evidence and Data	
Spend Details					Carry Forward 2021 - 2022 PEF A				PEF Alloca	Allocation 2022 - 2023						
Staffing					£ 5752 £ 864					£ 8640	0					
Supported Study Resources Communication devices/resources								Final spen	spend ify any significant changes in expenditure.							

£2000	£	£
Purchased/Commissioned Services	-	<u></u>
Communication consultant (Makaton Marvels) 26 days @£320 Total		
£8320		
Communication training of new staff (8 @ Level 1-£640)		
£640		
Other		
Uniform bundles for all pupils (parent council contributing to)		
£182.10		
RDA sessions		
£2000		
TOTAL £13142.10		



Pupil Equity	Funding Planning and Repor					
What are you p Allocation?	lanning to do with your PEF	How will progress be me (what, when and how)?	asured	Identify organiser for proposed intervention/ project		
 Proposals to address identified issues within Literacy, Numeracy and/or Health and Wellbeing. How have you consulted with and involved parents/carers and pupils in the process? Aim and expected impact of proposals. Plans to work in partnership with other schools/local partners/providers, if applicable Link to Our Children, Their Future Link to HGIOS 4 Quality indicators / NIF 		impact/improving outcomProposals for measuring in	mpact (including specific reference most affected by poverty). hich will be required.	 Teaching and Learning Leadership Family and Community 		
Area	Key Actions	Outcome and Measure Mid-Year Progress		Impact		
			(Completed December-January)	(Completed End of Session) How did you meet the aims set out in your proposed interventions? What data do you have that evidences impact? Identify any significant changes in expenditure.		
Learning and teaching	Develop communication approaches to improve engagement for identified pupils working alongside educational consultant in class. Purchase of additional communication devices Ensure robust assessment in area of communication.	Engagement measured through Leuven scale and engagement levels. Observed, recorded and repeated throughout the year Regular conversations with staff regards progress in communication. Teaching staff to track personal communication measures to ensure improvments.				

Health and wellbeing	Access to RDA sessions to improve physical and mental wellbeing.	Pupil and staff evaluations. Observations from staff and physio Wellbeing web assessment	
Family engagement	Purchase of school uniform to all families to encourage and support attendance	Attendance monitored on monthly basis throughout the year. Conversations with families and parent council.	